

CERTIFICATION PURSUANT

TO

A.R.S. §48-805.02.D

In accordance with the requirements of Arizona Revised Statutes §48-805.02.D, the Chairman and the Clerk of the Fire Board of Directors of the Lake Mohave Ranchos Fire District hereby certify as follows:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805, sub-section B, paragraph 2 and §48-806 and 48-807.

(b) That the Lake Mohave Ranchos Fire District complies with sub-section F of §48-805.02.

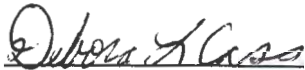
The budget amount of **\$936,804** was approved by the Board of Directors of the Lake Mohave Ranchos Fire District at a meeting held on **June 25, 2018.**

Net Assessed Value (Primary Net Value) **\$18,257,755**

FY 2019 Tax Rate **\$3.2500**

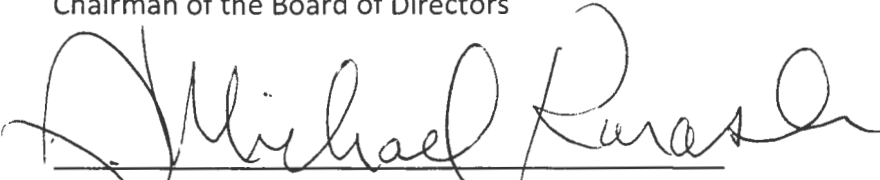
CERTIFIED THIS DAY 25th OF JUNE, 2018:

By:

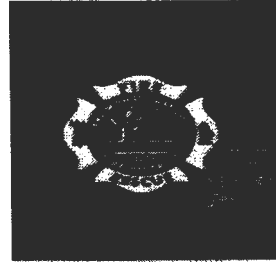


Chairman of the Board of Directors

By:



Clerk of the Board of Directors



Lake Mohave Ranchos Fire District

Approved

Budget Summary - Fiscal Year 2018/2019

Tax Levy Revenues

| | |
|---------------------------------|----------------|
| Real Estate & Personal Property | 593,377 |
| Fire District Assistance Tax | 61,675 |
| Property Tax Delinquency | <u>-45,919</u> |
| Total Tax Levy Revenue | 609,133 |

Non Tax Levy Revenues

| | |
|---------------------------|----------------|
| Ambulance Service | 281,672 |
| Misc Income, Grants, Etc. | <u>46,000</u> |
| Total Revenue | 936,804 |

Expenses

| | |
|--------------------------------|----------------|
| Personnel Costs | 603,118 |
| Buildings & Land | 31,500 |
| Vehicles and Equipment | 128,840 |
| Communications and IT Services | 29,025 |
| Meetings & Training | 8,500 |
| Managerial Costs | 101,557 |
| Grant Matching Requirements | 30,000 |
| Contingency Allocation | <u>4,263</u> |
| Total Expenses | 936,804 |

| | |
|---------------------------|---------------|
| Assessed Valuation | 18,257,755 |
| Tax Rate | 3.2500 |

Debra Glass
Chairman of the Board of Directors

6-25-18
Date

D. Michael Kurash
Clerk of the Board of Directors

6-25-2018
Date