



**Lake Mohave Ranchos Fire District
Tentative Budget Summary
Fiscal Year 2024**

Tax Levy Revenues

Real Estate & Personal Property	760,121
Fire District Assistance Tax	90,120
Property Tax Delinquency	-17,005
Total Tax Levy Revenue	833,236

Non Tax Levy Revenues

Ambulance Service	315,000
Wildland Income	200,000
Misc. Income, Grants, Etc.	233,500
Total Revenue	1,581,736

Expenses

Personnel Costs	866,921
Buildings & Land	40,000
Vehicles and Equipment	231,630
Communications and IT Services	38,500
Meetings & Training	10,000
Managerial Costs	113,633
Grant Matching Requirements	200,000
Capital/Contingency Allocation	81,052
Total Expenses	1,581,736

Assessed Valuation	21,717,736
Tax Rate	3.5000

Chairman of the Board of Directors	Date
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Clerk of the Board of Directors	Date
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